

**HUNTING HERITAGE SUPER FUND ACTIVITY**

Description	2010 Proposed Funding	2010 Actual Expenditure	2011 Proposed Funding
<b>Youth Education (5400)</b>			
Scholarships (5401)	\$7,000	\$6,500	\$7,000
Education Boxes (5402)	\$650	\$0	\$650
4-H Shooting (5404)	\$625	\$625	\$0
Teacher Workshops (5405)			\$750
Teacher Educational Materials (5408)	\$650	\$0	\$650
National Archery in the Schools Program (5411)	\$1,500	\$2,900	\$1,500
<b>Habitat Enhancement (5600) NWTF Project Support</b>			
Project HELP (5605)	\$1,500	\$0	\$0
<b>Habitat Enhancement (5800)</b>			
Habitat Equipment (5801)			\$3,500
Payment for Standing Crops (5803)	\$1,000	\$0	
Habitat Openings/Brood Habitat (5806)	\$1,000	\$0	\$500
Tree Planting (5810)		\$0	\$6,000
Winter Assistance (5811)	\$500	\$0	\$1,000
Fencing (5816)			\$500
<b>Hunting Heritage (6000)</b>			
Hunting Heritage Fund (6001)	\$1,000	\$1,000	\$1,000
USSA (6002)	\$1,000	\$1,000	\$1,000
Idaho Sportsman's Caucus (6007)	\$2,200	\$2,000	\$2,000
<b>Hunter Safety (6200)</b>			
Hunter Safety Materials (6201)			\$200
Hunter Safety Equipment (6203)		\$900	\$200
Hunter Safety Course Support (6205)	\$150	\$150	\$150
<b>JAKES (6400)</b>			
JAKES Event (6401) (Maximum \$400 per Event)	\$2,000	\$2,000	\$4,800
Youth Event Non-JAKES (6402)	\$500	\$300	\$400
JAKES Materials (6404)	\$500	\$0	\$500
JAKES Equipment (6405)	\$500	\$0	\$500
<b>Management (6800)</b>			
Law Enforcement Support (6804)			\$1,000
<b>Restoration (7600)</b>			
Turkey Trapping Expenses (7601)	\$5,000	\$4,115	\$5,000
<b>Reward (7800)</b>			
Reward Payment -CAP (7801)	\$300	\$0	\$300
<b>Travel Expenses (8000)</b>			
Agency Travel (8001)	\$1,350	\$1,486	\$2,250
Volunteer Travel (8002)	\$3,850	\$2,056	\$2,550
<b>Women's Programs (8100)</b>			
WITO Event (8101) (Maximum \$400 per Event)	\$800	\$400	\$1,200
WITO Support Materials (8104)			
WITO Equipment (8105)			
<b>Volunteer/Professional Education (8600)</b>			
Volunteer Leadership Conference (8601)	\$200	\$279	\$200
Website Development (8607)	\$750	\$727	\$750
State Newsletter (8606)	\$2,100	\$0	\$3,000
NWTF Convention Registration (8608)	\$1,975	\$920	\$1,080
Educational Booth (8615)	\$250	\$0	\$250
Advertisement in IDFG Regs-Educational Mat'ls (8611)	\$1,100	\$1,100	\$1,100
<b>Wheelin' Sportsmen (8800)</b>			
WS Event (8801) & Disabled Non-WS (8802)	\$400	\$170	\$400
WS Materials (8804)			
WS Equipment (8805)			
<b>Other</b>			
Membership Rebate (7001)	\$1,000	\$732	\$1,000
Turkey Hunters Care (7007)	\$6,000	\$4,500	\$6,000
<b>Subtotal: Funding</b>	<b>\$47,350</b>	<b>\$33,860</b>	<b>\$58,880</b>
<b>Funds Available</b>			
Super Fund Income	\$39,000	\$39,524	\$39,500
Prior Year End Super Fund Balance	\$14,336	\$14,336	\$23,300
Super Fund Adjustments	\$1,000	\$3,300	\$0
<b>Subtotal: Super Fund Balance Year Forward</b>	<b>\$6,986</b>	<b>\$23,300</b>	<b>\$3,920</b>
<b>Funds Available</b>			
<b>Operation Big Sky &amp; Guzzlers for Gobblers</b>			
Operation Big Sky	\$2,000	\$1,000	\$2,400
Guzzlers for Gobblers	\$0	\$0	
<b>Subtotal: Big Sky &amp; Guzzler for Gobblers</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$2,400</b>
Big Sky & Guzzlers Expenditures		\$3,388	
Big Sky & Guzzler Funds Obligated-Not Spent Yet		\$2,210	\$2,210
<b>Subtotal: Big Sky &amp; Guzzlers Balance Forward</b>		<b>\$446</b>	<b>\$446</b>